### STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, newspaper been Kansas, and which has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 10th day of August, A.D., 2018, and the last on the 10th day of August, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 13th day of August, A.D., 2018.

My Commission Expires 02/24/21

Printer's Fees, \$289.36



### NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING
The governing body of
Hutchinson
Will meet on August 21, 2018 at 5:30 PM at City Hall, 125 E Ave B, Hutchinson, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 125 E Ave B, Hutchinson, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Esti	mate for 2018	Propose	d Budget for 2	2019
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for	Amount of 2018 Ad Valorem Tax	Estimate
	35,398,830	34.124	34,749,211	33,782	39,246,393	10,358,542	
Debt Service	6,159,209	9.860	6,254,702	10.341	6,373,591		33.412
Library			3133.11.11	10.041	0,070,081	3,320,623	10.71
Special Highway	2,440,679		2,283,724		2,685,081		
Special Parks & Recreation	202,356		245,982				
Special Alcohol	103,800		100,000		223,240		
Special Sports Arena	3,026,525		3,085,224		117,152		
Convention & Tourism Promotion	733,280		850,000		5,523,405		
Fun Valley	322,529		030,000		850,000		
Animal Shelter	427,315		485,031				
Tax Incremental Financing	741,270		400,031		563,642		
Community Impr District	481,823		#00.000				
Refuse	2,288,215		500,000		800,000		
Golf Course	874,024		2,304,843		2,712,104		
Airport	607,728		923,859		877,424		
Water Utility	7,403,843		579,627		482,331		
Sewer Utility	6,285,077		8,140,200		10,294,447		
Storm Water Utility	1,170,571		6,666,716		9,117,000		
Economic Opportunity	1,170,571		1,550,257		5,183,750		
E-911 Surcharge	704 700				450,000		
Non-Budgeted Funds-A	334,800		347,900		1,271,657		
Non-Budgeted Funds-B	3,503,405				TAX DESCRIPTION OF THE PROPERTY OF THE PROPERT		
Non-Budgeted Funds-C	6,413,763						
Totals for City	31,826,236						
Recreation	110,745,278	43.984	69,067,276	44.123	86,771,217	13,679,165	44.123
Totals Includes Recreation	1,246,152	3,650	1,263,262	3.649	1,292,000	1,141,120	
ess: Transfers	111,991,430	47.634	70,330,538	47.772	88,063,217	14,820,285	3.681
Net Expenditure	13,370,326		10,630,712		9,817,444	14,020,200	47.804
	98,621,104	F	59,699,826	1	78,245,773		
Total Tax Levied	13,431,166		13,608,353	1			
Assessed		1	30,000,000	+	x		
/aluation	305,362,723	L	308,925,509	18	010.000.000		
Outstanding Indebtedness,			040,020,000	L	310,023,393		- 0
January 1,	2016		2017		040000		
G.O. Bonds	44,690,000	15	69,030,000	i"	2018		
revenue Bonds	0		09,030,000	-	68,180,000		
Other	7.366,776	1		1	0		- 9
ease Purchase Principal	953,172	-	8,765,363	L	8,765,363		- 50
Total	53,009,948	-	1,231,225		1,231,225		
*Tax rates are expressed in mills	00,003,340	_	79,026,588		78,176,588		4.7
Angela Richard							1.5

Angela Richard
City Official Title: Finance Director

State of Kansas City

2019

CERTIFICATE

To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

### HUTCHINSON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount	s(s) of 2018 Ad	Valore	n Tax are within sta	tutory limitations.  19 Adopted Budget	:	1
				Amount of 2018	County	
	1	Doon	Dudget Authorite	Ad Valorem	Clerk's	1
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad valorem Tax	Use Only	
	for 2010	2	101 Expellantiles	1 ax	Ose Only	1
Computation to Determine Limit		3				
Allocation of MVT, RVT, 16/201	vi venicie rax					
Schedule of Transfers		5				
Statement of Indebtedness		6				
Statement of Lease-Purchases		U				
₹und	K.S.A.	-				
General	12-101a	7	39,246,393	10,358,542	33.428	
Debt Service	10-113	8	6,373,591		10.716	/
ibrary	12-1220	9	0,575,591	3,320,023	- NO. TIG	r i
Special Highway	12-1220	10	2,685,081			
Special Parks & Recreation		10	223,240			1
		11	117,152			ł
Special Alcohol Special Sports Arena		II	5,523,405			1
Special Sports Arena Convention & Tourism Promotic	n .	12	850,000			1
	711	12	830,000			1
Fun Valley Animal Shelter		13	563,642			1
Tax Incremental Financing		13	303,042			1
		14	800,000			1
Community Impr District Refuse		14	2,712,104			1
Golf Course		15	877,424			1
		15	482,331			1
Airport		16	10,294,447			1 (
Water Utility		16	9,117,000			1 111
Sewer Utility		17	5,183,750			1 . 147
Storm Water Utility		17	450,000			1 (1)
Economic Opportunity			1,271,657			117 ,3
E-911		18	1,271,037			1 1 $\chi$ = -
V D L CIB L		10				
Non-Budgeted Funds-A		19				31/
Non-Budgeted Funds-B						1 2/07
Non-Budgeted Funds-C		21				DIL 8
The state of the			86,771,217	13,679,165		44.144 2.083 2.083
Totals for City	10 1007	9	1,292,000			
Recreation	12-1927	_			21000	1
Totals Includes Recreation		XXXXXX	88,003,217	14,020,203	County Clerk's Use Only	1
2.1.4		22			County Clerk's Ose Only	4
Budget Summary		22	200 0	77,883		4
Neighborhood Revitalization Re	bate	23	309,8	11,000		I .
Tax Lid Limit (from Computa			15,168,689	,	Nov 1, 2018 Total Assessed Valuation	
Does the City Need to Hold an	Election?		NO		2.530300 Tundation	
The state of the s						
Assisted by		-	1 / 1			J
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QUENTY CLERK	2010	1	to	Any,		- Downa Autte
Attest T CLERK	. 2018			2		COUNTY CLE
0 + 01 1	- /		MK. D.	versing Rody		COUNTY CL

County Clerk

CPA Summary

2019

### Computation to Determine Limit for 2019

		Amount of Levy
	Total tax levy amount in 2018 budget +	\$ 14,733,893
2.	Library levy in 2018 budget	\$ 
_	Recreation Commission levy in 2018 budget	\$ 1,125,540
3.	. Net tax levy	\$ 13,608,353
	2019 Budget Percentage Adjustments	
4.	New improvements for 2018 : +	
5.	Increase in personal property for 2018 :	
	5a. Personal property 2018 + 9,244,926	
	5b. Personal property 2017 - 10,373,952	
	5c. Increase in personal property (5a minus 5b) +0	
	(Use Only if $> 0$ )	
6.	Valuation of annexed territory for 2018:	
	6a. Real estate +0	
	6b. State assessed +0	
	6c. New improvements +0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	
7.	Valuation of property that has changed in use during 2018: +	
8.	Expiration of property tax abatements +	
9.	Expiration of TIF, Rural Housing, and NR Districts  (Incremental assessed value over base)	
10.	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	
11.	. Total estimated valuation July 1, 2018310,023,393	
12.	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	
13.	Percentage adjustment increase (12 times 3)	\$ 97,325
14.	. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15	. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 190,517
16	. Total Percentage Adjustments	\$ 287,842

2019

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 2	019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,419,104	1,203,175	10,613	4,570	41,207	3,581
Debt Service	3,189,249	368,288	3,249	1,399	12,613	1,096
Library						
				<u> </u>		
Recreation	1,125,540	129,975	1,147	494	4,451	387
TOTAL	13,608,353	1,571,463	13,862	5,969	53,820	4,677

County Treas Motor Vehicle Estimate 1,571,4	163			
County Treas Recreational Vehicle Estimate	13,862			
County Treas 16/20M Vehicle Estimate		5,969		
County Treas Commercial Vehicle Tax Estimate	7,		53,820	
County Treas Watercraft Tax Estimate				4,677
Motor Vehicle Factor0.113	548			
Recreational Vehicle Factor	0.00102			
16/20M Veh	icle Factor	0.00044		
	Commercial Vehicle Fac	ctor	0.00395	
	Water	craft Factor		0.00034

### Schedule of Transfers

HUTCHINSON

Expenditure	Keceipt	Actual	Current	Proposed	Iransters
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General Fund	Special Street	1,403,418	967,724	1,369,080	12-1,119
General Fund	Special Parks & Rec	140,484	143,475	122,240	12-101a
General Fund	Bond and Interest	100,000	100,000	100,000	10-113
General Fund	Fun Valley	321,141	))(	*/	12-101a
General Fund	Animal Shelter	347,106	382,031	402,842	12-101a
General Fund	Airport	443,141	361,494	226,815	12-101a
General Fund	Golf Course	244,886	285,333	206,456	12-101a
General Fund	Economic Opportunity Fund	150,000	150,000	150,000	Resolution
General Fund	Planning Grants	10			Resolution
Special Alcohol	General	30,900	22,500	35,000	12-101a
Water Fund	Bond and Interest	485,225	487,225	487,225	12-825d
Sewer Fund	Bond and Interest	616,165	535,840	536,700	12-825d
Storm Water Fund	Bond and Interest	43,054	43,989	43,282	12-825d
Gossage Trust	Bond and Interest	51,967	<b>:</b>	ji.	12-825d
General Fund	Capital Improvement	461,396	206,405	1,473,092	12-1,118
General Fund	Capital Improvement Res	1,820,503	1,502,592		12-1,118
General Fund	Municipal Equipment Res	1,614,957	1,504,335	1,527,067	12-1,117
Water Fund	Capital Improvement Res	927,000	995,750	392,000	12-1,118
Water Fund	Municipal Equipment Res	198,000	122,117	275,727	12-1,117
Sewer Fund	Capital Improvement Res	512,000	735,750	1,112,000	12-1,118
Sewer Fund	Municipal Equipment Res	458,000	184,415	253,852	12-1,117
Special Street	Capital Improvement Res	611,000	400,000	300,000	12-1,118
Special Street	Municipal Equipment Res	429,400	212,500	172,359	12-1,117
Fun Valley	Municipal Equipment Res	12,750		*	12-1,117
Airport	Municipal Equipment Res	136,000	50,851	851	12-1,117
Animal Shelter	Municipal Equipment Res		2,128	100	12-1,117
Golf Course	Municipal Equipment Res	56,300	64,000	10,000	12-1,117
Storm Water Fund	Municipal Equipment Res	10.	525,000	84,756	12-1,117
Storm Water Fund	Capital Improvement Res	700,000	523,750	525,000	12-1,118
Convention & Tourism	Capital Improvement Res	314,263	11,100	11,100	12-1,118
Tax Incrementing Finan Water Fund	Water Fund	741,270	×		Resolution
Central Purchasing Fund General Fund	General Fund		110,408	•	Resolution
	Totals	13,370,326	10,630,712	9,817,444	
	Adjustments				
	Adjusted Totals	13,370,326	10,630,712	9,817,444	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund,

## STATEMENT OF INDEBTEDNESS

HUTCHINSON

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amor	Amount Due
Type of	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010A	6/1/2010	10/1/2030	2.0-4.0	3,782,476	1,740,000	4/1 10/1	10/1	56,612	350,000	46,112	365,000
2011A	6/1/2011	10/1/2022	.80-3.0	1,420,000	775,000	4/1 10/1	10/1	21,388	145,000	17,762	150,000
2011B	11/15/2011	10/1/2021	.50-2.2	1,170,000	495,000	4/1 10/1	10/1	9,805	120,000	7,765	120,000
2012A	5/15/2012	10/1/2032	2.0-3.0	1,890,000	1,230,000	4/1 10/1	10/1	26,250	170,000	22,850	175,000
2012B Refunding	10/23/2012 10/1/2028	10/1/2028	1.50-2	6,270,000	4,330,000	4/1 10/1	10/1	77,225	410,000	69,025	420,000
2013A	5/31/2013	10/1/2033	1.55-2.90	4,585,000	3,605,000	4/1 10/1	10/1	75,865	310,000	599,69	310,000
2013B Refunding	9/24/2013	10/1/2026	2.0-3.2	2,955,000	1,660,000	4/1 10/1	10/1	40,500	200,000	36,500	215,000
2013C Taxable Refunding	9/24/2013	10/1/2022	2.0-3.2	2,530,000	1,665,000	4/1 10/1	10/1	50,250	360,000	39,450	375,000
2014A	4/1/2014	10/1/2024	2.0-2.35	3,875,000	2,475,000	4/1 10/1	10/1	47,935	355,000	43,935	365,000
2014B Taxable	4/1/2014	10/1/2034	2.5-4.5	2,545,000	2,315,000	4/1 10/1	10/1	92,468	95,000	89,617	100,000
2014C	9/22/2014	10/1/2034	2.0-3.375	1,710,000	785,000	4/1 10/1	10/1	19,437	140,000	16,637	140,000
2015A	8/1/2015	10/1/2035	2.0-4.0	7,530,000	6,425,000	4/1 10/1	10/1	166,005	565,000	154,705	580,000
2015B	12/7/2015	10/1/2025	2.0-4.0	4,915,000	445,000	4/1 10/1	10/1	102,550	235,000	97,850	240,000
2016A	2/24/2016	10/1/2025	2.0-4.0	24,985,000	20,735,000	4/1 10/1	10/1	689,100	2,335,000	595,700	2,490,000
2016B	6/7/2016	10/1/2023	2-4%	3,970,000	3,675,000	4/1 10/1	10/1	119,900	345,000	106,100	370,000
2016C	10/13/2016	10/1/2026	1.5-2%	2,165,000	2,140,000	4/1 10/1	10/1	40,550	220,000	37,250	230,000
2017A	10/1/2017	10/1/2025	2.45	6,265,000	6,265,000	4/1 10/1	10/1	148,487	1,190,000	140,720	830,000
2018A		10/1/2025	3.51	1,350,000	0	4/1 10/1	10/1	0	0	51,994	40,000
Total G.O. Bonds					60,760,000			1,784,327	7,545,000	1,643,637	7,515,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE #1666	3/29/2006	3/1/2028	2.65	10,000,000	5,898,315	3/1 9/1	3/1 9/1	138,614	494,153	153,053	494,153
KDHE #1780	10/21/2009	3/1/2031	2.47	3,068,553	2,249,497	3/1 9/1	3/1 9/1	54,704	139,968	56,408	143,801
Total Other					8,147,812			193,318	634,121	209,461	637,954
Total Indebtedness					68,907,812	7		1,977,645	8,179,121	1,853,098	8,152,954

2019

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

HUTCHINSON

Payments  Due  2018  17,184  66,275  61,916  82,986  82,986	TO CHOOSE	TOCIONE	Cookero
Total	228.361	228.361	645.805
Total			
Principal Payments Balance On Due Jan 1,2018 61,562 17,184 191,126 66,275 393,117 61,916 82,986			
Principal Payments Balance On Due Jan 1,2018 2018 61,562 17,184 191,126 66,275 393,117 61,916 82,986			
Principal Payments Balance On Due Jan 1,2018 61,562 17,184 191,126 66,275 393,117 61,916 82,986			
Principal Payments Balance On Due Jan 1,2018 2018 61,562 17,184 191,126 66,275 393,117 61,916 82,986			
Principal Payments Balance On Due Jan 1,2018 2018 61,562 17,184 191,126 66,275 393,117 61,916 82,986			
Principal       Payments         Balance On       Due         Jan 1,2018       2018         61,562       17,184         191,126       66,275         393,117       61,916         82,986			
Principal       Payments         Balance On       Due         Jan 1,2018       2018         61,562       17,184         191,126       66,275         393,117       61,916         82,986			
Principal       Payments         Balance On       Due         Jan 1,2018       2018         61,562       17,184         191,126       66,275         393,117       61,916         82,986			
Principal       Payments         Balance On       Due         Jan 1,2018       2018         61,562       17,184         191,126       66,275         393,117       61,916         82,986			
Principal       Payments         Balance On       Due         Jan 1,2018       2018         61,562       17,184         191,126       66,275         393,117       61,916	82,986	82,986	
Principal         Payments           Balance On         Due           Jan 1,2018         2018           61,562         17,184           191,126         66,275	61,916	61,916	393,117
Principal         Payments           Balance On         Due           Jan 1,2018         2018           61,562         17,184	66,275	66,275	191,126
Principal Payments Balance On Due Jan 1,2018 2018	17,184	17,184	61,562
Principal Payments Balance On Due	2019	2018	Jan 1,2018
Principal Payments	Due	Due	Balance On
Total	Payments	Payments	Principal

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts	39,168 39,209 175,669 33,607,835	38,309 35,000 212,405 35,082,743 39,227,454	35,000 -173,96 169,405 24,562,69
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec	39,209 175,669	35,000 212,405	35,000 -173,96 169,405
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous	39,209	35,000	35,000 -173,96
Interest on Idle Funds Neighborhood Revitalization Rebate	39,209	35,000	35,000 -173,96
Interest on Idle Funds			35,000
Federal Grants		451,119	
Delinquent Tax %		-320,500	
Operating Transfers In-Purchasing Fund		122,908	
Operating Transfers In-Special Alcohol	30,900		35,000
Internal Service Charges	972,876	1,140,984	1,130,90
Recreation & Concession Charges	103,746	197,401	271,50
Public Safety Service Charges	2,787,206	2,754,280	2,788,68
Rents and Leases	4,200	4,200	4,20
Fines, Forfeitures, and Penalties	634,722	687,150	677,15
Licenses	456,844	476,761	487,81
Franchise Tax	4,922,449	4,922,000	4,926,79
Local Sales Tax	11,697,088	12,310,025	12,540,00
Intoxicating Liquor Tax	12,450	11,300	11,60
City and County Revenue Sharing  Local Alcoholic Liquor	97,242	100,500	100,50
LAVTR		-	
Gross Earning (Intangible) Tax			
Watercraft Tax			3,58
Commercial Vehicle Tax			41,20
16/20M Vehicle Tax	4,245	4,179	
Recreational Vehicle Tax	11,877	10,233	
Motor Vehicle Tax	1,447,878	1,261,385	
Delinquent Tax	452,640	244,000	256,65
Ad Valorem Tax	9,717,426		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts:			
Unencumbered Cash Balance Jan 1	5,935,706	4,144,711	4,478,24
General Actu	al for 2017	Estimate for 2018	Year for 2019
	or Year	Current Year	Proposed Budget

**FUND PAGE - GENERAL** 

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	39,543,541	39,227,454	29,040,933
Expenditures:			
City Council	20,221	23,550	19,600
City Manager/Downtown/Street Light	1,276,357	1,243,821	1,066,642
Human Resources	446,386	483,652	471,031
Finance/Utility Billing/Purchasing	1,181,153	1,148,353	1,174,647
Information Technology	1,021,291	850,557	786,905
Planning and Development	462,458	447,162	447,696
Law	654,303	698,993	706,394
Public Works	2,577,420	2,650,463	1,768,094
Engineering	1,327,116	1,352,985	1,309,719
Parks and Facilities	3,805,586	4,395,954	4,456,911
Police	9,520,964	9,690,006	10,374,605
Animal Control	133,390	125,725	120,947
Fire	9,094,666	9,365,002	9,691,875
Building Inspection and Code Dept	614,694	633,772	649,544
Growth	398,911	450,000	450,000
Non Departmental	1,050,237	1,122,847	996,100
Subtotal detail (Should agree with detail)	33,585,153	34,682,842	34,490,710
Open Vacancies Net Base Pay Adjustments		-513,400	-255,000
Transfer to CIP	1,532,670	1,458,997	1,473,092
Transfer to CIP Reserve	732,730	0	0
Transfer to Bond and Interest	100,000	100,000	100,000
Transfer to Special Street Fund	1,117,711	967,724	1,369,080
Transfer to Special Park Fund	105,114	143,475	122,240
Transfer to Fun Valley Fund	321,539	0	0
Transfer to Animal Shelter Fund	305,440	382,031	402,842
Transfer to Golf Course Fund	303,068	285,333	195,123
Transfers to Airport Fund	386,945	361,494	226,815
Transfer to Economic Opportunity Fund	150,000	150,000	150,000
Overhead Cost Allocation	(3,241,540)	(3,269,285)	(3,254,514)
Cash Forward (2019 column)			4,226,005
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	25 200 020	24 740 311	20.246.202
Total Expenditures	35,398,830	34,749,211	39,246,393
Unencumbered Cash Balance Dec 31	4,144,711		20.246.202
2017/2018/2019 Budget Authority Amount	41,386,318	39,229,913	39,246,393
		Appropriated Balance	20.046.000
	Total Expenditu	re/Non-Appr Balance	39,246,393
		Tax Required	10,205,460
De	elinquent Comp Rate:	1.5%	153,082
	Amount of 2	2018 Ad Valorem Tax	10,358,542

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
City Council			
Salaries			
Contractual	19,693	23,500	19,100
Commodities	528	50	500
Capital Outlay			
m			10.500
Total	20,221	23,550	19,600
City Manager/Downtown/Street Light	150 165		0.10.51
Salaries	452,467	412,114	248,516
Contractual	819,965	830,457	817,126
Commodities	3,468	1,250	1,000
Capital Outlay	457		
Transfer to MERF	1.05/.255	1 2 4 2 0 2 1	1.000.043
Total	1,276,357	1,243,821	1,066,642
Human Resources Salaries	220.166	222 120	222.116
	329,165	332,129	333,110
Contractual	112,201	147,197	134,221
Commodities	3,749	4,326	3,700
Capital Outlay	1,271	0	
Transfer to MERF	446.206	492 (52	451.021
Total	446,386	483,652	471,031
Finance/Utility Billing/Purchasing	016 446	707.715	800.262
Salaries	816,446	787,715	800,362
Contractual	313,112	329,138	327,935
Commodities	12,852	13,500	13,350
Capital Outlay	38,743	18,000	33,000
Total Information Technology	1,181,153	1,148,353	1,174,647
Salaries	348,439	352,225	257 771
Contractual	297,361	302,172	357,771 296,319
Commodities	22,820	22,000	21,300
Capital Outlay	2,481	22,000	21,300
Transfer to MERF	350,190	174,160	111,515
Total	1,021,291	850,557	786,905
Planning and Development	1,021,271	030,337	780,503
Salaries	407,540	408,993	373,201
Contractual	33,262	33,769	69,895
Commodities	3,023	4,400	4,100
Capital Outlay	633	7,700	500
Transfer to MERF	18,000		500
Total	462,458	447,162	447,696
Law	402,430	447,102	447,020
Salaries	458,900	464,491	475,642
Contractual	192,001	227,700	221,450
Commodities	3,402	5,100	5,100
Capital Outlay	5,702	5,100	2,500
Transfer to MERF		1,702	1,702
Total	654,303	698,993	706,394
Public Works	004,000	0/01//3	700,074
Salaries	1,401,427	1,380,056	703,815
Contractual	76,793	98,051	68,549
Commodities	890,758	1,061,250	995,730
Capital Outlay	8,442	1,001,230	993,730
Transfer to MERF	200,000	111,106	(
Total	2,577,420	2,650,463	1,768,094
1 Otto	2,077,720	2,000,100	1,700,074
Page 1 - Total	7,639,589	7,546,551	6,441,009
A TION A LOW	1,007,007	(35.193555.4	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:	11000011012017	Estimate for 2016	1001 101 2017
Engineering			
Salaries	1,009,225	996,700	1,064,678
Contractual	248,685	262,685	218,041
Commodities	42,202	50,100	23,000
Capital Outlay	4	11,000	4,000
Transfer to MERF	27,000	32,500	1,000
Total	1,327,116	1,352,985	1,309,719
Parks and Facilities	1,027,170	1,002,000	2,000,713
Salaries	2,237,809	2,407,713	2,597,782
Contractual	938,356	1,243,247	1,209,332
Commodities	423,762	533,025	490,375
Capital Outlay	76,659	35,300	51,100
Transfer to MERF	129,000	176,669	108,322
Total	3,805,586	4,395,954	4,456,911
Police	3,003,300	4,373,734	4,430,711
Salaries	7,732,276	8,171,255	8,556,417
Contractual	1,130,911	957,115	
Commodities			1,018,142 248,550
	242,359	251,200	
Capital Outlay	27,610	210.426	14,200
Transfer to MERF	387,808	310,436	537,296
Total	9,520,964	9,690,006	10,374,605
Animal Control	1	107.770	101.070
Salaries	119,293	107,550	101,272
Contractual	7,201	8,125	8,625
Commodities	6,890	10,050	10,050
Capital Outlay	6	0	1,000
Total	133,390	125,725	120,947
Fire	T		
Salaries	7,715,110	7,794,116	8,078,882
Contractual	417,589	484,221	452,516
Commodities	361,753	336,700	319,145
Capital Outlay	105,255	91,625	73,100
Transfer to MERF	494,959	658,340	768,232
Total	9,094,666	9,365,002	9,691,875
Building Inspection and Code Dept	-		
Salaries	517,094	511,248	524,455
Contractual	62,611	103,024	108,889
Commodities	8,989	17,000	14,200
Capital Outlay		2,500	2,000
Transfer to MERF	26,000	0	
Total	614,694	633,772	649,544
Growth			
Salaries			
Contractual	398,911	450,000	450,000
Commodities			
Capital Outlay			
Total	398,911	450,000	450,000
Non Departmental			
Contractual	1,050,237	1,122,847	996,100
Total	1,050,237	1,122,847	996,100
Page 2 -Total	25,945,564	27,136,291	28,049,701
Page 1 -Total	7,639,589	7,546,551	6,441,009
Grand Total	33,585,153	34,682,842	34,490,710
(Note: Should agree with general sub-t		C NOOMIOTH	3,1,20,710

(Note: Should agree with general sub-totals.)
Page No. 7d

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adonted Budget Prior

Debt Service	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1   \$42,763   \$374,872   \$268,163	Debt Service	Actual for 2017	Estimate for 2018	
Receipts:	Unencumbered Cash Balance Jan 1	542,763	374,872	
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax	2,807,794	3,189,249	xxxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax		69,000	69,000
16/20M Vehicle Tax		434,584	351,879	
Commercial Vehicle Tax	Recreational Vehicle Tax	4,888	16,753	
Watercraft Tax	16/20M Vehicle Tax			
Matercraft Tax	Commercial Vehicle Tax			12,613
Special Assessments	Watercraft Tax			
Deliquent Special Assessments	Special Assessments	1,104,686	1,161,778	
County Reimbursements				
Reserve Transfers   58,424   56,646   7,479     Transfers In   1,252,536   1,167,054   1,167,207     Interest on Idle Funds   6,736   4,000   5,000     Neighborhood Revitalization Rebate   -50,407     Miscellaneous   1,354   -50,407     Miscellaneous exceed 10% Total Rec   -50,407     Total Receipts   5,991,318   6,147,993   2,833,878     Resources Available:   6,534,081   6,522,865   3,102,041     Expenditures:   -50,407     Debt Principal   8,341,276   5,210,000   5,073,000     Debt Interest   1,179,900   1,037,202   1,032,016     Overhead Cost Allocation   7,500   7,500     Bond Proceeds - Refinancing   -3,403,087     Refinancing Costs   33,620   -50,407     Cash Basis Reserve (2019 column)   261,075     Miscellaneous   -50,407   -50,407     Does miscellaneous exceed 10% Total Exp   -50,407     Total Expenditures   -50,407   -50,407     Total Expenditures   -50,407   -50,407     Total Expenditures   -50,407   -50,407     Total Expenditure   -50,407   -50,407     Total Expendit				
Transfers In	Reserve Transfers			
Neighborhood Revitalization Rebate   1,354				
Neighborhood Revitalization Rebate   1,354				
Neighborhood Revitalization Rebate   1,354	Interest on Idle Funds	6726	4 000	5,000
Miscellaneous   1,354		0,730	4,000	
Does miscellaneous exceed 10% Total Rec		1 354		-30,407
Total Receipts   5,991,318   6,147,993   2,833,878		1,554		
Resources Available:   6,534,081   6,522,865   3,102,041     Expenditures:		5 991 318	6 147 993	2 833 878
Expenditures:  Debt Principal				
Debt Principal   8,341,276   5,210,000   5,073,000     Debt Interest   1,179,900   1,037,202   1,032,016     Overhead Cost Allocation   7,500   7,500   7,500     Bond Proceeds - Refinancing   -3,403,087     Refinancing Costs   33,620     Cash Basis Reserve (2019 column)   261,075     Miscellaneous   Does miscellaneous exceed 10% Total Exp     Total Expenditures   6,159,209   6,254,702   6,373,591     Unencumbered Cash Balance Dec 31   374,872   268,163   xxxxxxxxxxxxxxx     2017/2018/2019 Budget Authority Amoun   6,483,395   6,215,375   6,373,591     Non-Appropriated Balance   Tax Required   3,271,550     Cash Basis Reserve (2019 column)   261,075     Cash Basis Reserve (2		0,554,001	0,322,003	3,102,041
Debt Interest		9 2/1 276	5 210 000	5 072 000
Overhead Cost Allocation				
Bond Proceeds - Refinancing				
Cash Basis Reserve (2019 column)   261,075     Miscellaneous   Does miscellaneous exceed 10% Total Exp   Total Expenditures   6,159,209   6,254,702   6,373,591     Unencumbered Cash Balance Dec 31   374,872   268,163   xxxxxxxxxxxxxxxxxx   2017/2018/2019 Budget Authority Amoun   6,483,395   6,215,375   6,373,591     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   Tax Required   3,271,550			7,300	7,500
Cash Basis Reserve (2019 column)  Miscellaneous  Does miscellaneous exceed 10% Total Exp  Total Expenditures  Unencumbered Cash Balance Dec 31  2017/2018/2019 Budget Authority Amoun  See Tab C  Total Expenditure/Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  3,271,550				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Remancing Costs	33,020		
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% Total Exp				261,075
Total Expenditures         6,159,209         6,254,702         6,373,591           Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         374,872         268,163         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2017/2018/2019 Budget Authority Amoun         6,483,395         6,215,375         6,373,591           Non-Appropriated Balance           See Tab C         Total Expenditure/Non-Appr Balance         6,373,591           Tax Required         3,271,550				
Non-Appropriated Balance  See Tab C Total Expenditure/Non-Appr Balance Tax Required 3,271,550				
See Tab CTotal Expenditure/Non-Appr Balance6,373,591Tax Required3,271,550	2017/2018/2019 Budget Authority Amoun			6,373,591
Tax Required 3,271,550	See Tab C			6,373,591
		•		
	De	linquent Comp Rate:		
Amount of 2018 Ad Valorem Tax 3,320,623			018 Ad Valorem Tax	

CPA Summary			

FUND PAGE FOR	FUNDS WITH	A TAX ETWY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	. 0	0
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Error Man Harmon Strands W. Jerra V.C. 1814	Non-	Appropriated Balance	
		re/Non-Appr Balance	0
	•	Tax Required	0
De	elinquent Comp Rate:	1.5%	0
	Amount o	f -1 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax		1,125,540	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		130,258	129,975
Recreational Vehicle Tax		1,095	1,147
16/20M Vehicle Tax		447	494
Commercial Vehicle Tax		4,660	4,451
Watercraft Tax			387
Property Taxes	1,246,152	1,262	
Excise Tax			1,426
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			13,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,246,152	1,263,262	150,880
Resources Available:	1,246,152	1,263,262	150,880
Expenditures:			
Appropriation	1,246,152	1,262,000	1,279,000
Miscellaneous		1,262	13,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,246,152	1,263,262	1,292,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,278,912	1,263,262	1,292,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,292,000
D	lianus Cara Bata	Tax Required	1,141,120
De	linquent Comp Rate:	018 Ad Valorem Tax	1 141 100
	Amount of 2	OTO ACI VEIOTER TAX	1,141,120

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	1,104,792	1,103,000	1,119,970
County Transfers Gas	162,378	158,000	161,040
Connecting Links	55,798	55,000	55,000
Operating Transfers In-General	1,117,711	967,724	1,349,071
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,440,679	2,283,724	2,685,081
Resources Available:	2,440,679	2,283,724	2,685,081
Expenditures:			
Personal	951,925	1,092,297	1,532,038
Contractual	256,886	173,302	213,574
Commodities	191,468	405,625	456,610
Capital Outlay	0		10,500
Reserve Transfers-MERF	429,400	212,500	172,359
Reserve Transfers-CIP	611,000	400,000	300,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,440,679	2,283,724	2,685,081
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	2,748,493	2,302,264	2,685,081

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Liquor Drink Taxes	97,242	102,507	101,000
Operating Transfers In-General	105,114	143,475	122,240
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	202,356	245,982	223,240
Resources Available:	202,356	245,982	223,240
Expenditures:			
Swimming Pools	73,647	75,419	76,532
Personnel Service	80,234	109,329	96,424
Contractual	48,062	56,234	50,284
Commodities	413	5,000	0
Capital Outlay			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	202,356	245,982	223,240
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	240,316	247,464	223,240

CPA Summary			

D. L. W.	0 131	D 1D 1 4
		Proposed Budget
Actual for 2017	Estimate for 2018	Year for 2019
26,900	20,342	18,747
97,242	98,405	98,405
97,242	98,405	98,405
124,142	118,747	117,152
72,900	77,500	78,500
30,900	22,500	35,000
		3,652
103,800	100,000	117,152
20,342	18,747	0
120,170	118,537	117,152
	97,242 97,242 124,142 72,900 30,900 103,800 20,342	Actual for 2017 Estimate for 2018 26,900 20,342 97,242 98,405  97,242 98,405  124,142 118,747  72,900 77,500 30,900 22,500  103,800 100,000 20,342 18,747

Adopted Budget	Prior Year	Current Year	Proposed Budget
Dett. To Street 2011	Actual for 2017	Estimate for 2018	Year for 2019
Special Sports Arena			
Unencumbered Cash Balance Jan 1	1,572,170	1,564,629	2,001,405
Receipts:			
Sales Tax	3,010,011	3,015,000	3,015,000
Community College Contribution		500,000	500,000
Interest on Idle Funds	8,973	7,000	7,000
Miscellaneous	0,5 7 0	7,000	7,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,018,984	3,522,000	3,522,000
Resources Available:	4,591,154	5,086,629	5,523,405
Expenditures:			
Bond Principal	3,026,525	3,085,224	3,146,825
Bond Interest			
Cash Forward (2019 column)			2,376,580
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,026,525	3,085,224	5,523,405
Unencumbered Cash Balance Dec 31	1,564,629	2,001,405	0
2017/2018/2019 Budget Authority Amount	4,927,485	5,727,834	5,523,405

CPA Summary			

### FUND PAGE FOR FUNDS WITH NO $\underline{TAX}$ LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2017	Estimate for 2018	Year for 2019
0	0	
733,280	850,000	850,000
733,280	850,000	850,000
733,280	850,000	850,000
419,017	479,371	479,371
	359,529	359,529
314,263	11,100	11,100
733,280	850,000	850,000
0	0	(
850,000	850,000	850,000
	733,280 733,280 733,280 733,280 733,280 733,280 0	Actual for 2017 Estimate for 2018  0 0  733,280 850,000  733,280 850,000  419,017 479,371  359,529  314,263 11,100  733,280 850,000  0 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fun Valley	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Reimbursements	990		
Operating Transfers In-General	321,539		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	322,529	0	0
Resources Available:	322,529	0	0
Expenditures:			
Personnel Services	116,841		
Contractual Services	138,312		
Commodities	49,379		
Capital Outlay	5,247		
Reserve Transfer to Municipal Equipmen	12,750		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	322,529	0	0
Unencumbered Cash Balance Dec 31	0	0	C
2017/2018/2019 Budget Authority Amoun	346,141	0	0

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Animal Shelter	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Licenses & Permits	14,347	16,000	15,000
Service Charges	104,753	84,500	103,300
Reimbursements	2,775	2,500	2,500
Operating Transfers In-General	305,440	382,031	402,842
Private Contributions			40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	427,315	485,031	563,642
Resources Available:	427,315	485,031	563,642
Expenditures:			
Personnel Services	252,620	305,095	378,994
Contractual Services	104,832	110,808	111,548
Commodities	67,797	72,500	72,600
Capital Outlay	2,066	0	500
Reserve Transfer to MERF	0	2,128	
Budget Credit		-5,500	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	427,315	485,031	563,642
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	461,594	489,489	563,642

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tax Incremental Financing	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	741,270	0	0
Receipts:			
Private Contribution	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	741,270	0	0
Expenditures:			
Transfer to Water Fund	674,104		
Contractual Services	67,166		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	741,270	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	741,271	0	0

CPA Summary			
-			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Impr District	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			
CID Sales Tax	481,823	500,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	481,823	500,000	800,000
Resources Available:	481,823	500,000	800,000
Expenditures:			
Contractual Services	481,823	500,000	800,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	481,823	500,000	800,000
Unencumbered Cash Balance Dec 31	0	0	(
2017/2018/2019 Budget Authority Amoun	575,000	900,000	800,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	236,050	265,226	278,383
Receipts:			
Refuse Collection Fees	2,093,531	2,100,000	2,288,979
Franchise Fees	194,705	190,000	114,450
Late Fees	26,863	28,000	28,000
Interest on Idle Funds	2,292		2,292
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,317,391	2,318,000	2,433,721
Resources Available:	2,553,441	2,583,226	2,712,104
Expenditures:			
Refuse Collection	2,226,783	2,233,150	2,407,928
Overhead Cost Allocation	61,432	71,693	70,622
Cash Forward (2019 column)			233,554
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,288,215	2,304,843	2,712,104
Unencumbered Cash Balance Dec 31	265,226	278,383	0
2017/2018/2019 Budget Authority Amoun	2,520,903	2,577,518	2,712,104

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Fees	249,388	282,287	305,008
Concessions and Pro Shop	189,803	217,997	225,711
Rentals	131,765	138,242	140,249
Operating Transfer from General	303,068	285,333	206,456
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	874,024	923,859	877,424
Resources Available:	874,024	923,859	877,424
Expenditures:			
Personnel	527,492	541,521	549,277
Contractual	119,321	136,548	134,062
Commodities	170,911	181,790	181,490
Capital Outlay			2,595
Reserve Transfers-MERF	56,300	64,000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	874,024	923,859	877,424
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	904,988	932,600	877,424

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Rents	200,783	198,883	234,866
Reimbursements	0	0	0
Fuel Sales	20,000	19,250	20,650
Operating Transfers In-General	386,945	361,494	226,815
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	607,728	579,627	482,331
Resources Available:	607,728	579,627	482,331
Expenditures:			
Personnel Services	179,381	192,063	194,986
Contractual Services	214,789	245,013	205,644
Commodities	61,138	70,400	65,350
Capital Outlay	920	5,800	0
Debt Prinicipal and Interest	15,500	15,500	15,500
Reserve Transfer - MERF	136,000	50,851	851
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	607,728	579,627	482,331
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	658,188	580,037	482,331

CPA Summary	

2019

### FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,272,267	4,312,183	3,011,055
Receipts			
Water Sales	6,260,551	6,331,072	6,759,000
Connections Fees/Disconnet Fees	126,742	125,000	125,000
Franchise Fees	289,744	310,000	331,500
Reimbursements	65,432	60,000	50,000
Transfer In from TIF	674,104		
Interest on Idle Funds	27,186	13,000	17,892
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,443,759	6,839,072	7,283,392
Resources Available:	11,716,026	11,151,255	10,294,447
Expenditures:			
Water Production	1,698,595	1,933,498	1,961,567
Water Distribution	1,130,467	1,340,922	1,401,154
Water Administration	502,211	482,706	482,056
Groundwater TIF Remediation	228,775	530,100	530,100
Transfer to MERF	198,000	122,117	275,727
Transfer to CIP	927,000	995,750	392,000
Debt Service	647,206	647,206	647,206
Overhead Cost Allocation	1,586,364	1,600,676	1,596,891
Operating Transfers Out-Bond & Interest	485,225	487,225	487,225
Cash Forward (2019 column)			2,520,521
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,403,843	8,140,200	10,294,447
Unencumbered Cash Balance Dec 31	4,312,183	3,011,055	0
2017/2018/2019 Budget Authority Amount	11,116,444	10,893,797	10,294,447

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,679,571	3,157,134	2,662,512
Receipts:			
Rental of City Property	8,000	8,000	8,000
Industrial Wastwater Permit Fee	2,180	0	0
Sewer Usage Charges	5,418,520	5,843,899	6,112,846
Late Fees	46,805	18,000	18,000
Franchise Fees	268,455	292,195	305,642
Interest on Idle Funds	18,680	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,762,640	6,172,094	6,454,488
Resources Available:	9,442,211	9,329,228	9,117,000
Expenditures:			
Wastewater Treatment Plant	2,139,648	2,539,782	2,587,993
Sanitary Sewer Maintenance	994,697	1,111,229	1,169,868
Transfer to MERF	458,000	184,415	253,852
Transfer to CIP	512,000	735,750	1,112,000
Debt Service	200,209	200,209	200,209
Overhead Cost Allocation	1,364,358	1,359,491	1,357,185
Operating Transfers Out-Bond & Interest	616,165	535,840	536,700
Cash Forward (2019 column)			1,899,193
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,285,077	6,666,716	9,117,000
Unencumbered Cash Balance Dec 31	3,157,134	2,662,512	0
2017/2018/2019 Budget Authority Amount	8,974,505	9,560,819	9,117,000

**CPA Summary** 

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,383,899	2,399,007	3,016,250
Receipts:			
Storm Water Fees	2,173,925	2,160,000	2,160,000
Transfer In - CIP			
Interest on Idle Funds	11,754	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,185,679	2,167,500	2,167,500
Resources Available:	3,569,578	4,566,507	5,183,750
Expenditures:			
Storm Water Admin	74,330	75,897	80,199
Storm Sewer Maint	149,897	303,416	199,770
Service Allocation Costs	80,650	78,205	71,007
Reserve Transfer to MERF	0	525,000	84,756
Reserve Transfer to CIP	822,640	523,750	525,000
Operating Transfer	43,054	43,989	43,282
Cash Forward (2019 column)			4,179,736
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,170,571	1,550,257	5,183,750
Unencumbered Cash Balance Dec 31	2,399,007	3,016,250	0
2017/2018/2019 Budget Authority Amoun	3,506,053	4,591,077	5,183,750

Adopted Budget	Prior Year Actual	Current Year Estimate	roposed Budget Yea
Economic Opportunity	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	150,000	300,000
Receipts:			
Transfers In - General Fund	150,000	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	150,000	150,000	150,000
Resources Available:	150,000	300,000	450,000
Expenditures:			
Contractual	0	0	450,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	450,000
Unencumbered Cash Balance Dec 31	150,000		
2017/2018/2019 Budget Authority Amoun	150,000	300,000	450,000

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
E-911	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	877,871	905,807	913,157
Receipts:			
Interest	4,723	2,500	2,500
State E 911	358,013	352,750	356,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	362,736	355,250	358,500
Resources Available:	1,240,607	1,261,057	1,271,657
Expenditures:			
Contractual Services	257,601	340,900	370,900
Commodities	0	7,000	7,000
Capital Outly	77,199	0	480,000
Cash Forward (2019 column)			413,757
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	334,800	347,900	1,271,657
Unencumbered Cash Balance Dec 31	905,807	913,157	0
2017/2018/2019 Budget Authority Amoun	999,831	801,064	1,271,657

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount			0

CPA Summary				

2019

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

	-		(auc)	Samo manon our	in francis		6				
Non-Budgeted Funds-A	Funds-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Donations	Su	Hutch Community Found	ity Found	Fed & State Grant	Grant	Gossage Animal Shelter	al Shelter	Muni Equip Reserve	Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	462,865	Cash Balance Jan 1	91,915	Cash Balance Jan 1	289,412	Cash Balance Jan 1	0	Cash Balance Jan 1	1,039,874	1,884,066	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Donations	52,539	Interest	6,191	Grants	404,668	Donations	58,424	Court Fees	2,938		
Misc	35,695	Donations	10,820	Other	809			Interest	10,441		
Advertising	5,250							Misc	10,767		
								Sale of Property	292,575		
								Transfers In	2,905,407		
								Reimb	56,827		
Total Receipts	93,484	Total Receipts	17,011	Total Receipts	405,276	Total Receipts	58,424	Total Receipts	3,278,955	3,853,150	
Resources Available:	556,349	Resources Available:	108,926	Resources Available:	694,688	Resources Available:	58,424	Resources Available:	4,318,829	5,737,216	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	217,245	Contractual	15,564	Program Expenditures	448,740	Transfer to Bond Fnd	58,424	Contractual	2,761,089		
				Transfers	2,343						
Total Expenditures	217,245	Total Expenditures	15,564	Total Expenditures	451,083	Total Expenditures	58,424	Total Expenditures	2,761,089	3,503,405	
Cash Balance Dec 31	339,104	Cash Balance Dec 31	93,362	Cash Balance Dec 31	243,605	Cash Balance Dec 31	0	Cash Balance Dec 31	1,557,740	2,233,811	*

\*\*Note: These two block figures should agree.

2,233,811

CPA Summary

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## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2017 is to be shown)

Non-Rudgeted Funds-R	Funde-R			francis as on a 1707 lof mad a good among and francis	of mad in					
(1) Fund Name:	Commanda in	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ealthy & Dental Insuran	ıl İnsuran	Risk	Management	Worker's Comp	Comp	Central Purchasing	chasing	Special Assessments	ssments	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,352,901	Cash Balance Jan 1	2,082,300	Cash Balance Jan 1	1,341,323	Cash Balance Jan 1	251,462	Cash Balance Jan 1	266,439	7,294,425
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	19,389	Interest	11,399	Interest	7,740	Inventory Sold	151,265	GO Bonds	485,509	
Employee Contrib	991,769	Reimbursed Expense	109,106	Reimbursed Expense	119					
Retiree Premiums	116,593	Dept Premiums	772,060	Dept Premiums	577,114					
Employer Contrib	3,138,229		-							
Total Receipts	4,265,980	Total Receipts	892,565	Total Receipts	584,973	Total Receipts	151,265	Total Receipts	485,509	6,380,292
Resources Available:	7,618,881	Resources Available:	2,974,865	Resources Available:	1,926,296	Resources Available:	402,727	Resources Available:	751,948	13,674,717
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Insurance Claims	3,405,698	Administrative Exp	37,507	Contractual Services	463,998	Inventory Purchased	93,607	Constructions	196,147	
Claim Admin	24,920	Claims	22,368	Allocation Costs	21,000			Temp Notes	550,275	
Insurance Premium	757,165	Extended Coverage	668,454					Transfers	5,526	
Employee Wellness	46,861	Allocation Costs	21,000							
Allocation Costs	99,237									
Total Expenditures	4,333,881	Total Expenditures	749,329	Total Expenditures	484,998	Total Expenditures	93,607	Total Expenditures	751,948	6,413,763
Cash Balance Dec 31	3,285,000	Cash Balance Dec 31	2,225,536	2,225,536 Cash Balance Dec 31	1,441,298	Cash Balance Dec 31	309,120	Cash Balance Dec 31	0	7,260,954

\*\*Note: These two block figures should agree.

7,260,954

CPA Summary

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2019

2019

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2017 is to be shown)

Man Dudastad I	7		(1)	0	in f in a f a	August 20 00 00 00 00 00 00 00 00 00 00 00 00					
O-spind Langer Langer-Control	O-spiin	3									
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improvements   Capital In	vements	Capital Improv	mprov Reserve								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	12,401,101	12,401,101 Cash Balance Jan 1	11,821,522	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		24,222,623	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	108,264	C&T Fund	135,275								
Reimb	998,033	Reimb	6,294								
Donations	479,536	Misc	11,809								
Bonds	2,576,235	Contributions	13,842							v	
Grants	2,509,707 Transfer	Transfer	1,852,230								
Transfers In	16,345,663	Sale of Property	40,130								
Total Receipts	23,017,438	Total Receipts	2,059,580	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,077,018	
Resources Available:	35,418,539	35,418,539 Resources Available:	13,881,102	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,299,641	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Expend	17,942,567	Capital Expend	990,237								
Transfer to Bond Fund	2,567	Transfer to CIP	12,890,865								
Total Expenditures	17,945,134	Total Expenditures	13,881,102	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	31,826,236	
Cash Balance Dec 31	17,473,405	17,473,405 Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,473,405	*
										17,473,405	* *

\*\*Note: These two block figures should agree.

CPA Summary

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2019

### NOTICE OF BUDGET HEARING

The governing body of

### **HUTCHINSON**

will meet on August 21, 2018 at 5:30 PM at City Hall,125 E Ave B, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall,125 E Ave B, Hutchinson, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2017	Current Year Estim	ate for 2018	Propos	ed Budget for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	35,398,830	34.124	34,749,211	33.782	39,246,393	10,358,542	33.412
Debt Service	6,159,209	9,860	6,254,702	10.341	6,373,591	3,320,623	10.711
Library							
Special Highway	2,440,679		2,283,724		2,685,081		
Special Parks & Recreation	202,356		245,982		223,240		
Special Alcohol	103,800		100,000		117,152		
Special Sports Arena	3,026,525		3,085,224		5,523,405		
Convention & Tourism Pron	733,280		850,000		850,000		
Fun Valley	322,529						
Animal Shelter	427,315		485,031		563,642		
Tax Incremental Financing	741,270						
Community Impr District	481,823		500,000		800,000		
Refuse	2,288,215		2,304,843		2,712,104		
Golf Course	874,024		923,859		877,424		
Airport	607,728		579,627		482,331		
Water Utility	7,403,843		8,140,200		10,294,447		
Sewer Utility	6,285,077		6,666,716		9,117,000		
Storm Water Utility	1,170,571		1,550,257		5,183,750		
Economic Opportunity					450,000		
E-911 Surcharge	334,800		347,900		1,271,657		
			_				
Non-Budgeted Funds-A	3,503,405						
Non-Budgeted Funds-B	6,413,763						
Non-Budgeted Funds-C	31,826,236						
Totals for City	110,745,278	43.984	69,067,276	44.123	86,771,217	13,679,165	44.123
Recreation	1,246,152	3.650	1,263,262	3.649	1,292,000		3.681
Totals Includes Recreation	111,991,430	47.634	70,330,538	47.772	88,063,217	14,820,285	47.804
Less: Transfers	13,370,326		10,630,712		9,817,444		
Net Expenditure	98,621,104		59,699,826		78,245,773		
Total Tax Levied	13,431,166		13,608,353		xxxxxxxxxxxxxx		
Assessed		ĺ					
Valuation	305,362,723		308,925,509		310,023,393	]	
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	44,690,000	ſ	69,030,000		68,180,000		
Revenue Bonds	0		0		0		
Other	7,366,776		8,765,363		8,765,363		
Lease Purchase Principal	953,172		1,231,225		1,231,225		
Total	53,009,948		79,026,588		78,176,588		

\*Tax rates are expressed in mills

Angela Richard

City Official Title: Finance Director

### 2019 Neighborhood Revitalization Rebate

	2018 Ad		
Budgeted Funds	Valorem	2018 Mil Rate	Estimate 2019
for 2019	before	before Rebate	NR Rebate
	Rehate**		
General	10,142,559	32.715	173,963
Debt Service	2,938,875	9.480	50,407
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation			0
TOTAL	13,081,434	42.195	224,370

2018 July 1 Valuation: 310,023,393

Valuation Factor: 310,023.393

Neighborhood Revitalization Subj to Rebate: 5,317,459

Neighborhood Revitalization factor: \_\_\_\_\_5,317.459

<sup>\*\*</sup>This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### Kyle Busch wins Cup Series race in wild finish

The Associated Press

JOLIET, Ill. — Kyle
Busch outdueled Kyle
Larson on a wild final lap
Sunday in the NASCAR
Cup Serles race at
Chicagoland Speedway,
earning his fifth victory of
the season.

It was Busch's second
win at Chicagoland, joining his victory in 2008. It
also was win No. 48 for
Thomas for 14th on the
Cup Series' list.
Busch moved into the

Busch moved Into the lead on a restart with 58 laps to go, replacing Kevin Harvick at the front of the field. Busch, Harvick

and Martin Truex Jr. –
NASCAR's top three teams so far this season — were up front with about 40 laps left before a hard-charging Larson crashed the party.
First, he cruised by Harvick for second. He appeared to be in trouble after brushing the wall withseven laps left, buthe kept going and Busch was slowed by a couple cars at the back of the field. Busch and Larson them were neck-and-neck on the final lap. Larson bumped into the back of Busch's car and moved into the lead, Busch that and moved into

into the back of Larson's car and sped shead for the



victory.

Busch was booed by the crowd when he got out of his No. 16 loc Blbs Racing racing, "sald Larson, who Toyota. But Larson felt it was trying for a weekend

sweep after winning the Xfinlty Series race

the XIMITY Series race Saturday.

Busch matched Harvick for the series lead in wins. It's just the fourth time in series history that two drivers won at least five times in the first 17 five times in the first 17 races of the season, Join-ing Denny Hamlin and Jimmle Johnson in 2010 and Richard Petty and Cale Yarborough in 1974

Cale Yerborough in 1974 and 1977.

Busch leads the season standings by 62 points over Harvick, who fin-ished third for his 11th top-10 result in 18 races on the 15-mile oval in the Chicago suburbs. Truex was fourth, falling short in

win at the track.
Aric Almirola led aracehigh 70 japs — he led, 40 laps in the previous five seasons combined — but he had to pit twice for loose wheels. He finished 25th.
The temperature was in the 90 sfor much of the day, creating difficult conditions in the cars. The drivers cooled down with hags of lee and bottles of water at pit stops.
The conditions on the track changed as a storm front moved into the area toward the end of the race, with the wind picking up and clouds filling the sky. But the rain held off until after the wild finish.

### Molinari wins, Woods ties for 4th in National

POTOMAC, Md. — Francesco Molinari delivered a record per-formance to win the final edition of the Quicken

edition of the Quicken
Loans National.
Molinari holed a 50-foot
eagle putt to start the
back nine, and he never
stopped until he turned
the final round into a runaway Sunday at the TPC
Potomac at Avenel Farm.
The Italian closed with an
8-under 62 for an eightshot victory, matching the
largest margin this year on
the PGA Tour.
Molinari followed
that eagle putt with an

that eagle putt with an approach to 2 feet on No. 11, one of the hardest par 4s on tour that had yielded

more birdies and ended his round by missing a birdie putt from 8 feet. No matter. He finished at 21-under 250, breaking the tournament record by

at 11-under 259, breazing the tournament record by seven shots. Tiger Woods closed with a60, his lowest final round in more than five years, and he was never close. Woods tied for fourth, his best result since a runner-up finish at the Valspar Championship three months ago, though he was 10 shots behind. Ryan Armour had a 68 to flush second, earning one of four spots to the British Open. The other three spots went to Sung Kang, who finished third after a 64; Abrushan Aneer, who

64; Abraham Ancer, who tied for fourth after a 72; and Bronson Burgoon, who had a day he won't forget.

He played with Woods for the first time and experience larger crowds and louder noise than he had ever experienced. And with a birdle on the final hole for a 5r, he tied for sixth to earn his first trip to the British Open. Molinari's decision to stay in America paid off in a big way. He is around the fringe of Ryder Cup qualifying, and the French Open was this week on the Ryder Cup course outside Paris. He also was No. 123 in the FedEx Cup, so Molinari decided to play the Quicken Loans National and the John Decre Clastic in two weeks to improve his standing. The victory, his second on the FGA Tour schedule, gives him a two-year

ule, gives him a two-year

him to No. 42 in the Fedex Cup. Molinari previously won the HSBC Champions in 2010, a World Golf Championships event in Shanghai. But that was before the PGA Tour recognized it as an official victory unless a PGA Tour member had won the tournament.



Prancesco Molinari (left) of Italy p and the trophy after Molinari won the Quicken Loans National golf tournament Sunday in Potomac, Md. (NICK

**KELLER** From Page B1

bag and fired a strike into Hunter Dozier's glove at

first base, "That's what you "That's what you look for," Royals manager Ned Yost said. "You look for pitchers that can get ground balls. That's important. Our park, we've kind of bull it around fly ball pitchers because it's abig park. But he's a very strong ground-ball type and that's exactly what

you want."

Although he only struck out three Mariners, Keller didn't issue a walk for the first time since joining the rotation.

"(This start) felt good. Tough lineup," said Keller, who in six starts has posted a 2.14 ERA (eight runs in 3 2/3 imnings). "Alot of good hitters over there. I just tried to stay on the attack, trying not to fall behind too much and really go at "em."
But Keller couldn't reap the benefits of his third consecutive quality faart. Still foundering after the .193 batting average they posted in June, the Royals'

offense was easily throttled by Mariners starter James Paxton. Whit Merrifiled and Salvador Perez got the only hits off the 29-year-oid left-hander, who also Issued a walk each to Jorge Bonffacio and Drew Buters and struck out 11 batters. Not once did the Royals reach third base as they ended their road trip

reach third base as they ended their road trip having lost three in a row. The Royals (25-59) return to face the American Istalium to face the American League Central division-leading Indians at 7:15 p.m. Monday.

"He was more than we can bear," Yost said.

Scott Servals said they will monitor RHP Felix Hernandez and his back stiffness over the next few

five innings Saturday night and earned the vic-

five innings Saturday night and earned the victory (three runs and sk hits) but struggled with back pain and wasn't able to sit down in the dugout between innings. "We'll keep an eye on it," Servais said. "We have the off day (Monday) so he'll get an extra-day off between starts." ... Servais said he was hopeful RIP Hissahi Iwakuma, who underwent shoulder surgery last September; would be back by now, but I wakuma's throwing was shut down again last week. "He's fruistrated by thait." Servais said. "The doctors still are optimistic he'll get back (this season) but I doct have any timetable for it."

### Public Notices

citizens, we have a right to know about decisions and government, Public notices are legally equired publication

of certain important government records and of court

notifications online go to classifieds/

mnonneements/

### AT THE DISTRICT COURT OF T COUNTY, KRANSAS COVIL DEPARTMENT Court No. | Court No. | Tripo to No. | Eventhesid

Frior Year Current Year Proposed Actual 2017 South Year Stria 19:67% 190286 11/1508 19:67% 100286 12/1508 Lease Purchases January II.

### **ROYALS**

From Page B1

good today. The fastball, curveball and cutter all were working."
Edwin Diaz struck out the side in the ninth for his 32nd save. The Marliners are 26-11 In one-run games this season and 22-0 when Diaz enters the game with a one-run lead. "As far as being valuable to our team, he has to be the top of the list," Servals said about Diaz. "He fash'i just getting it done, it's also the efficiency of how he's getting it done. When his timing its right, he's really tought to hit."
Kansas City rookle Brad Keller (2-3) also was tough to hit. He allowed six hits in eight funings. The only extra-base hit he allowed was a double by Kyle Seager in the seventh

Kyle Seager in the seventh

inning.

"He's doing everything you want a starting pitcher to do," Royals manager Ned Yost said. "Complete ame. He was fantastic. He's out there attacking with his fastball, slider, throwing strikes and really commanding his pitch

commanding ins presi-count."

It was the first complete game of Keller's career.

"After the game a few guys came up and said congratulations," Keller said. "I've never had one before and it's pretty cool, but it's frustruting (taking the loss). That's tough

lineup. A lot of good hit-ters over there. I tried to stay on the attack and not fall behind too much."

all behind too much."
The only run came in the second infinis. Ben Gamel dropped a broken-bat single into shallow center to score Seager single de to right before Ryon Healy singled to center.
That's all Paxton needed, recording double-figure strikeouts for the seventh time this season. On his 110th pitch, his last of the game to close out the top of the eighth, his fastball was clocked at 99 mph.

his fastball was clocked at 99 mph.
"Late in the game he just dialed it up," Serva's sadd.
"Pax emptied the tank and let it try. He had an over-powering fastball at the end. It's pretty rare. There are only five to 10 g

### TRAINER'S ROOM

Royals; RHP Ian
Kennedy, who experienced tightness on his
left side during his start
Frlday, had his normal
throwing day in the builpen Sunday, but Kansas
Glty manager Ned Yost
did not say whether
Kennedy would make
his next scheduled start.
Yost said RF Jorge Soler
(fractured toe and placed
in the 10-day DL june 17)
is still on a six-weeks-orsor zerovery, so it's likely
another four weeks before
he would return.
Mariners: Manager

Royals: RHP Jukob Junis (5-9, 4.67) will make his 17th starts of the season Monday when the Royals return home to start a three-game series with Cleveland. Junis has allowed a major league-high 22 home runs over

UP NEXT

96.1 Innings.
Mariners: LHP Wade
LeBlanc (3-0, 3.38) will
make his 12th starts of  Huter Rec Comm

State of Kansas Recreation Commission 2019

FILED

JUL 3 0 2018

Doma Patter COUNTY CLERK

### **CERTIFICATE**

To the Clerk of Reno, State of Kansas We, the undersigned officers of

### **Hutchinson Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	2,975,569
TOTAL		2,975,569
Budget Summary	4	

	amarea bacter
Date Received:	Leseinsher
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	<u>USD/City Address</u>
Hutchinson Recreation Commission	Reno
17 E 1st Ave	206 W 1st Ave
Hutchinson KS 67501	Hutchinson KS 67501
	Other County: 0
Provide point of contact:	Other County: 0
Bo Frondorf	Other County: 0
POC phone number:	Other County: 0
620-663-6179	Other County: 0
	provide the providence of the

State of Kansas Recreation Commission

	Pmts Due for the Year of	2019										
no	For t	2018									0	
icate of Participati	Term of Int Date Amount @ Beg of FY:  Contract Contract Rate of Financed Jan 1	2018									0	
rchase and Certif	Total Amount Financed	(Beg Princ)										
Lease-Pu	Ending Date of	Contract										
nditiona	Int Rate	%									*.5	,
ent of Cor	Term of Contract	(Months)										
Statem	Contract	Date										
	Items	Purchased									Total	/ . I I J1***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017	2018	2019
Unencumbered Cash Balance	681,717	411,483	411,601
Receipts:	001,717	111,105	411,001
Mill levy	1,221,686	1,262,000	1,337,240
Liqour tax	8,825	9,500	9,500
Program revenue	1,445,974	1,631,203	1,628,829
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	2,676,485	2,902,703	2,975,569
Resources Available	3,358,201	3,314,186	3,387,171
Expenditures:			
Personal services	1,730,460	1,847,647	1,911,883
Contractual	335,068	303,970	325,166
Commodities	367,516	400,811	389,417
Charges & obligations	230,515	309,082	317,129
Capital outlay	283,160	41,075	31,975
Miscellaneous			
Does misc. exceeds 10%	0.046.710		
Total Expenditures Unanaum bared Cook Polance	2,946,718	2,902,585	2,975,569
Unencumbered Cash Balance	411,483	411,601	411,601

Dollar amount to be raised by 3.66 mill: \$\\_\_\_\_1,136,531

### NOTICE OF BUDGET HEARING

The governing body of

### **Hutchinson Recreation Commission**

will meet on July 18, 2018 at 11:30 AM at 17 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation offices and will be available at this meeting.

### **SUPPORTING COUNTIES**

Reno (home county)

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
Fund	2017	2018	2019		
General	2,946,718	2,902,585	2,975,569		
Totals	2,946,718	2,902,585	2,975,569		

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
January 1,	0	0	0

Karin Neal	
Recreation Commission Secretary	

Page No.

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